

LAPORAN ANGGARAN LPSE KABUPATEN KARO T.A. 2016

Tabel Anggaran LPSE Kabupaten Karo

| No.                                                          | T.A. | Belanja Modal | Belanja Barang | Belanja Jasa | Belanja Pegawai | Jumlah Anggaran LPSE | Keterangan                                                         |
|--------------------------------------------------------------|------|---------------|----------------|--------------|-----------------|----------------------|--------------------------------------------------------------------|
| 1                                                            | 2011 | 34,253,100    | 4,425,575      | 0            | 0               | 38,678,675           | LPSE Adhock menggunakan SPSE Prov. Sumut                           |
| 2                                                            | 2012 | 0             | 0              | 97,786,000   | 0               | 97,786,000           | LPSE Adhock dan Lounching LPSE Kab. Karo Desember 2012             |
| 3                                                            | 2013 | 0             | 0              | 0            | 102,300,000     | 102,300,000          | Starting Lelang dengan Pengelolaan LPSE Secara Mandiri (SPSE v3.5) |
| 4                                                            | 2014 | 0             | 0              | 0            | 87,300,000      | 87,300,000           | Operasional Lelang dengan SPSE v3.5                                |
| 5                                                            | 2015 | 0             | 0              | 0            | 60,775,000      | 60,775,000           | Operasional Lelang dengan SPSE v3.5/v3.6                           |
| 6                                                            | 2016 | 0             | 0              | 0            | 60,775,000      | 60,775,000           | Operasional LPSE dengan SPSE v3.6 dan v4                           |
| Rekapitulasi Anggaran LPSE Kabupaten Karo sampai dengan 2015 |      |               |                |              |                 |                      |                                                                    |

Belanja Modal Barang/ Jasa s.d. Tahun Anggaran 2016

| T.A. | Belanja Modal |
|------|---------------|
| 2011 | 34,253,100    |
| 2012 | 0             |
| 2013 | 0             |
| 2014 | 0             |
| 2015 | 0             |
| 2016 | 0             |

| T.A. | Belanja Pegawai |
|------|-----------------|
| 2011 | 0               |
| 2012 | 0               |
| 2013 | 102,300,000     |
| 2014 | 87,300,000      |
| 2015 | 60,775,000      |
| 2016 | 60,775,000      |

| T.A. | Belanja Barang |
|------|----------------|
| 2011 | 4,425,575      |
| 2012 | 0              |
| 2013 | 0              |
| 2014 | 0              |
| 2015 | 0              |
| 2016 | 0              |

| T.A. | Belanja Jasa |
|------|--------------|
| 2011 | 0            |
| 2012 | 97,786,000   |
| 2013 | 0            |
| 2014 | 0            |
| 2015 | 0            |
| 2016 | 0            |

| T.A. | Total Anggaran LPSE |
|------|---------------------|
| 2011 | 38,678,675          |
| 2012 | 97,786,000          |
| 2013 | 102,300,000         |
| 2014 | 87,300,000          |
| 2015 | 60,775,000          |
| 2016 | 60,775,000          |

**HONORARIUM PENGELOLA LPSE KABUPATEN KARO**

| NO.                                                                                     | T.A. | Jlh. (Org) | Jumlah Bulan | Jlh. Honor (Rp) | Keterangan                                                         |
|-----------------------------------------------------------------------------------------|------|------------|--------------|-----------------|--------------------------------------------------------------------|
| 1                                                                                       | 2011 | 2          | 0            | 0               | Tidak ada Honorarium Pengelola (LPSE adhock) SPSE v3.25            |
| 2                                                                                       | 2012 | 2          | 0            | 0               | Tidak ada Honorarium Pengelola (LPSE adhock) SPSE v3.25/ v3.5      |
| 3                                                                                       | 2013 | 16         | 12           | 102,300,000     | LPSE beroperasi secara mandiri (Lounching Desember 2012) SPSE v3.5 |
| 4                                                                                       | 2014 | 10         | 12           | 87,300,000      | Operasianal menggunakan SPSE v3.5                                  |
| 5                                                                                       | 2015 | 10         | 11           | 60,775,000      | Operasional menggunakan SPSE v3.5 dan upgrade SPSE v3.6            |
| 6                                                                                       | 2016 | 10         | 12           | 60,775,000      | Operasional Menggunakan SPSE v3.6 dan SPSE v4                      |
| TOTAL ANGGARAN HONORARIUM PENYELENGGARAAN LPSE KAB. KARO Sejak Beroperasi 2011 S/D 2016 |      |            |              |                 | 311,150,000                                                        |